

Capital Metropolitan Transportation Authority (CMTA)

ID Number: 6048
www.capmetro.austin.tx.us
2910 East Fifth Street
Austin, TX 78702

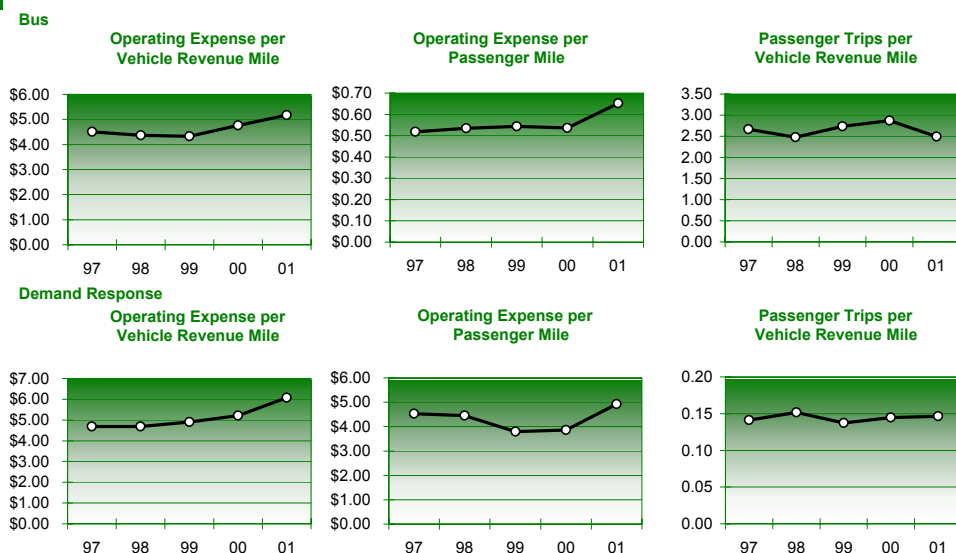
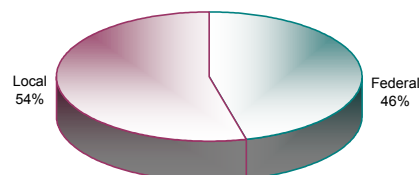
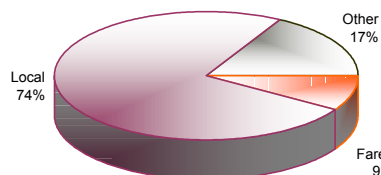
Chief Executive Officer: Fred Gilliam,
General Manager
(512)389-7400

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand		
						Bus	Response	Vanpool
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$69,270,344	\$14,867,350	\$603,258
Austin, TX		Directly Operated	\$9,052,071	Capital Funding	\$34,216,995		\$845,629	\$0
Square Miles	273	Purchased Transportation	98,959	Annual Passenger Miles	106,167,220		3,015,933	5,060,790
Population	562,008	Total Fare Revenues Earned	\$9,151,030	Annual Vehicle Revenue Miles	13,392,258		2,448,845	1,351,791
Population Ranking out of 405 UZAs	54			Annual Unlinked Trips	33,360,027		358,727	267,817
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	114,862		1,249	1,022
		Passenger Fares	\$9,151,030	Annual Vehicle Revenue Hours	1,040,849		196,853	47,389
		Local Funds	71,144,398	Fixed Guideway Directional Route Miles	0.0		N/A	N/A
Service Area Statistics		State Funds	0	Vehicles Available for Maximum Service	435		421	143
Square Miles	572	Federal Assistance ¹	0	Average Fleet Age in Years	5.3		2.1	3.0
Population	604,621	Other Funds	16,201,201	Vehicles Operated in Maximum Service	325		80	121
		Total Operating Funds Expended	\$96,496,629	Peak to Base Ratio	1.1		N/A	N/A
				Percent Spares	34%		426%	18%
				Incidents	168		10	13
				Patron Fatalities	0		0	0
Performance Measures								
				Service Efficiency				
				Operating Expense per Vehicle Revenue Mile	\$5.17		\$6.07	\$0.45
				Operating Expense per Vehicle Revenue Hour	\$66.55		\$75.53	\$12.73
				Cost Effectiveness				
				Operating Expense per Passenger Mile	\$0.65		\$4.93	\$0.12
				Operating Expense per Unlinked Passenger Trip	\$2.08		\$41.44	\$2.25
				Service Effectiveness				
				Unlinked Passenger Trips per Vehicle Revenue Mile	2.49		0.15	0.20
				Unlinked Passenger Trips per Vehicle Revenue Hour	32.05		1.82	5.65

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	231	94	Bus	\$10,703,943	\$23,513,052	\$34,216,995
Vanpool	121	0	Vanpool	0	0	0
Demand Response	79	1	Demand Response	0	845,629	845,629
Total	431	95	Total	\$10,703,943	\$24,358,681	\$35,062,624

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database
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